

CERTIFICATE

2013

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Highpoint Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | | 2013 Adopted Budget | | |
|---|---------|-------------------------|--------------------------------------|----------------------------------|-------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | Page No. | | |
| Computation to Determine Limit for 2013 | | | 2 | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | | 3 | | |
| Schedule of Transfers | | | 4 | | |
| Statement of Indebt. & Lease/Purchase | | | 5 | | |
| | | | | | |
| Fund | | | K.S.A. | | |
| General | 79-1962 | 6 | 14,640 | 2,500 | 0.345 |
| | | | | | |
| | | | | | |
| Totals | | | xxxxxx | 14,640 | 2,500 0.345 |
| Budget Summary | | | 7 | | |
| Neighborhood Revitalization Rebate | | | 8 | Is a Resolution required? No | |
| | | | | | |
| Final Assessed Valuation: | | County Clerk's Use Only | | | |
| Township | | 7255,493 | | | |
| | | Nov. 1, 2012 Valuation | | | |

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Certified Public Accountants

Address:

PO Box 1186

Hays, KS 67601

Email:

dherl@abbb.com

Attest: 9-7 2012

Denee J. Ken
County Clerk

Logan Toos Clerk
Buddy Linn Treas
Ray Wank Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Highpoint Township

2013

Computation to Determine Limit for 2013

| | | Amount of Levy | |
|---|------------------|-----------------------|----------------------|
| 1. Total Tax Levy Amount in 2012 | | + | \$ 17,064 |
| 2. Debt Service Levy in 2012 | | - | \$ 0 |
| 3. Tax Levy Excluding Debt Service | | | <u>\$ 17,064</u> |
| 2012 Valuation Information for Valuation Adjustments: | | | |
| 4. New Improvements for 2012: | | + | <u>9,865</u> |
| 5. Increase in Personal Property for 2012: | | | |
| 5a. Personal Property 2012 | + | | <u>72,824</u> |
| 5b. Personal Property 2011 | - | | <u>73,436</u> |
| 5c. Increase in Personal Property (5a minus 5b) | | + | <u>0</u> |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2012: | | + | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | | <u>9,865</u> |
| 8. Total Estimated Valuation July 1, 2012 | <u>7,218,628</u> | | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | | <u>7,208,763</u> |
| 10. Factor for Increase (7 divided by 9) | | | <u>0.00137</u> |
| 11. Amount of Increase (10 times 3) | | + | \$ <u>23</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | | <u>\$ 17,087</u> |
| 13. Debt Service Levy in this 2013 | | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | | <u><u>17,087</u></u> |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

| Budgeted Funds for 2012 | Budget Tax Levy Amount for 2013 | Allocation for Proposed Year 2013 | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 17,064 | 33 | 2 | 22 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total | 17,064 | 33 | 2 | 22 |

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| Fire Truck | 11/19/06 | 60 | 6.00 | 31,013 | 0 | 0 | 0 |
| Fire Truck | 5/27/11 | 96 | 4.00 | 47,500 | 47,500 | 7,074 | 0 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | Total | 47,500 | 7,074 | 0 |

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Highpoint Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 24,600 | 22,663 | 11,344 |
| Receipts: | | | |
| Ad Valorem Tax | 15,120 | 17,060 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 354 | 381 | 33 |
| Recreational Vehicle Tax | 3 | 3 | 2 |
| 16/20 M Vehicle Tax | | 156 | 22 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 1,250 | 786 | 751 |
| | | | |
| Interest on Idle Funds | 120 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 16,847 | 18,386 | 808 |
| Resources Available: | 41,447 | 41,049 | 12,152 |
| Expenditures: | | | |
| Salaries & Wages | 231 | 1,150 | 250 |
| Equipment | 2,500 | 6,000 | 0 |
| Operating Expense | 1,684 | 11,481 | 4,390 |
| Fire Control | 6,992 | 4,000 | 0 |
| Lease Payments | 7,377 | 7,074 | 0 |
| Fire District #2 | 0 | 0 | 10,000 |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 18,784 | 29,705 | 14,640 |
| Unencumbered Cash Balance Dec 31 | 22,663 | 11,344 | xxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 29,917 | 29,705 | xxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 14,640 |
| | | Tax Required | 2,488 |
| Delinquent Comp Rate: | 0.5% | | 12 |
| Amount of 2012 Ad Valorem Tax | | | 2,500 |

2013

NOTICE OF BUDGET HEARING

The governing body of
Highpoint Township
Ness County

Sept 4 7:00
will meet on ~~August 15~~, 2012 at 8:00 P.M. at Bazine City Building, 214 S Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bazine City Building, 214 S Main Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 18,784 | 2.373 | 29,705 | 2.500 | 14,640 | 2,500 | 0.346 |
| | | | | | | | |
| Totals | 18,784 | 2.373 | 29,705 | 2.500 | 14,640 | 2,500 | 0.346 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 18,784 | | 29,705 | | 14,640 | | |
| Total Tax Levied | 15,033 | | 17,064 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,335,031 | | 6,824,261 | | 7,218,628 | | |
| Outstanding Indebtedness, Jan 1 | 2010 | | 2011 | | 2012 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 13,479 | | 6,925 | | 47,500 | | |
| Total | 13,479 | | 6,925 | | 47,500 | | |

*Tax rates are expressed in mills.

Township Officer

Highpoint Township

2013

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before Rebate** | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2012 July 1 Valuation: 7,218,628

Valuation Factor: 7,218.628

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0.000

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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| Totals | 18,784 | 2.373 | 29,705 | 2.500 | 14,640 | 2,500 | 0.346 |
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| Total Tax Levied | 15,033 | | 17,064 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,335,031 | | 6,824,261 | | 7,218,628 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2010 | | 2011 | | 2012 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 13,479 | | 6,925 | | 47,500 | | |
| Total | 13,479 | | 6,925 | | 47,500 | | |

*Tax rates are expressed in mills.

Wayne Toos Clerk
 Township Officer